

RPCRA September Reports Package

Submitted for: September 4, 2019

The following reports were received in advance of the September 2019 RPCRA Board Meeting and are included in the Consent Agenda.



President's Report

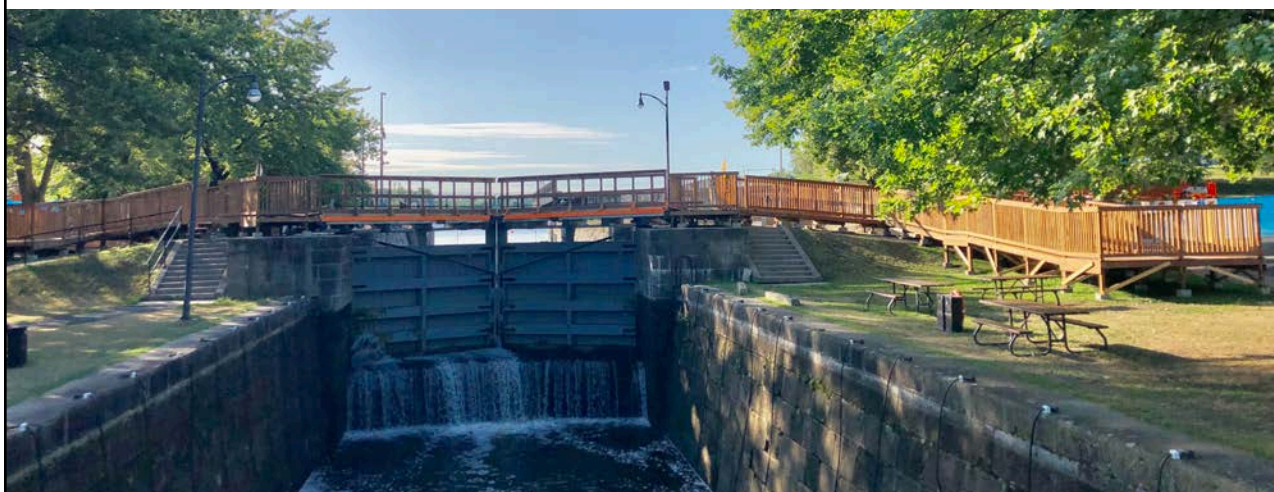
Submitted by: Joel Duff



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Hog's Back Bridge Closures



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Hog's Back Bridge Closures

- Construction will impact through traffic on Hog's Back Road:
 - **Swing Bridge: August 12 2019 to May 2020**
(affecting East-bound traffic from Prince of Wales to Colonel By)
 - **Fixed Bridge: May 2020 to December 2020**
(affecting West-bound traffic from Riverside Drive to Colonel By)
- There will be **no motor vehicle through-traffic** from Riverside Drive to Prince of Wales during the entire construction period, but **detours will allow pedestrian and cycle traffic** to cross over the dam throughout.
- Info: <http://rileybrockington.ca/hogs-back-swing-bridge-update/>

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Ridgewood Mall for Sale

- 3.24 acres
- 28,356 SF
- Zoned GM1 F(1.0) – General Mixed Use, allows wide range of commercial and residential uses
- Unpriced. Vendor seeks best offering price for this rare investment opportunity
- Marcus & Millichap Real Estate

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Treasurer's Report

Submitted by: Barbara Haines



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Statement of Financial Position at August 30, 2019

	30 Aug 19	30 Aug 18	\$ Change			
ASSETS						
Current Assets						
Scotiabank - Operating	3,540.94	12,632.04	-9,091.10			
Scotiabank - Savings	0.00	10,043.50	-10,043.50			
Pay Pal	362.38	0.00	362.38			
Term deposits	20,184.73	0.00	20,184.73			
Total Current Assets	24,088.05	22,675.54	1,412.51			
TOTAL ASSETS	24,088.05	22,675.54	1,412.51			
LIABILITIES & EQUITY						
Other Current Liabilities						
Deferred Rink Revenue from F2018+earlier	4,000.00	4,000.00	0.00			
Total Liabilities	4,000.00	4,000.00	0.00			
Equity						
3200 - Opening Balance Equity	20,838.65	19,408.54	1,430.11			
3500 - Retained Earnings	0.00	0.00	0.00			
Net Loss (from expensing prepaid Insurance)	-750.60	-733.00	-17.60			
Total Equity	20,088.05	18,675.54	1,412.51			
TOTAL LIABILITIES & EQUITY	24,088.05	22,675.54	1,412.51			



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Draft Statement of Operations - Income Fiscal year-end July 31, 2019

	Aug '18 - Jul 19	Aug '17 - Jul 18	\$ Change	% Change
Income				
City of Ottawa Funding				
Rinks Funding - City of Ottawa	9,435.00	8,217.00	1,218.00	14.82%
Community Events	0.00	136.00	-136.00	-100.0%
Total City of Ottawa Funding	9,435.00	8,353.00	1,082.00	12.95%
Membership Fees	650.00	630.00	20.00	3.18%
Other Income				
Donations	2,000.00	0.00	2,000.00	%
Interest Revenue - Savings	185.87	2.02	183.85	%
Total Other Income	2,185.87	2.02	2,183.85	%
Total Income	12,270.87	8,985.02	3,285.85	36.57%

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Draft Statement of Operations - Expenses Fiscal year-end July 31, 2019

Expense					
Rink Expense	5,946.87	4,674.26	1,272.61	27.23%	
Community Events	143.10	54.24	88.86	163.83%	
Donations	0.00	327.46	(327.46)	-100.0%	
Children & Youth Outreach	2,447.56	0.00	2,447.56	100.0%	
Administration	820.05	1,192.85	(372.80)	-31.25%	
AGM	174.04	91.60	82.44	90.0%	
Board Meetings	30.02	0.00	30.02	100.0%	
Directors' Insurance	879.12	874.80	4.32	0.49%	
Meeting space donation	400.00	300.00	100.00	33.33%	
Total Expense	10,840.76	7,515.21	3,325.55	44.25%	
Net Income	1,430.11	1,469.81	(39.70)	-2.7%	

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F2019 Business to complete: Allocation of F2019 surplus

Raised at March 6, 2018 meeting by another director and put over for consideration at either April 2019 or May 2019 meeting:

In previous years [citation in minutes not provided by director], from the surplus from City funds for operation of rinks, \$250 was given by RPCRA to each of General Vanier and Fielding Drive schools to buy helmets and other skating equipment for kids who, for whatever reason, do not have such sports gear. The Board has not yet considered this matter further.

Treasurer now brings this business forward for discussion so that a decision might be made on this matter as part of the larger consideration of allocation of the F2019 surplus at the AGM October 2, 2019.

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Communications & Outreach Committee

Submitted by: Joel Duff

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Online & Social Media

- Updated website content.
- August E-Blast went out on August 28, 2019 (open rate of 69.1%)
- September meeting notice went out on August 26, 2019
- Summer Social Media posts:
 - 71 Facebook (39 June; 17 July; 15 August)
 - 34 Twitter (45 June; 12 July; 12 August)
- Facebook: 415 followers (^29); 471 subscribers (^32)
- Twitter: 1,198 (^26)
- 245 email subscribers (^20)

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E-Newsletter & Social Posts



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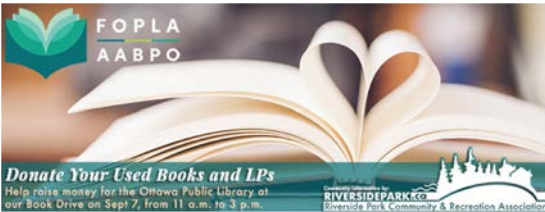
E-Newsletter & Social Posts



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E-Newsletter & Social Posts



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Community Safety Committee

Submitted by: Mark Staz

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Community Safety Committee September 4, 2019

Disruptive and potentially discriminatory behaviour Reported in Riverside Park Southwest:

- RPCRA Notified by email in late-July
- Disruptive behaviour by youths (late-teens/early-20s), involved loitering, excessive noise, minor property damage
- Police report also filed by resident
- RPCRA reached out to resident with offer to post a notice on the Association's Facebook page; no response received
- Residents experiencing similar disruptive events are encouraged to notify the Community Safety Committee at safety@riversidepark.ca

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Environment & Parks Committee

Submitted by: Nicole Christy

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Committee Meeting

- Minutes

- Committee met on August 29th to:

1. Assess next steps on ongoing files
 - Canoe Bay Park (natural features)
 - Dog Park Consultations
2. New business
 - Cleaning the Capital Campaign
 - Greening Riverside Park
 - State of Parks & Green Spaces

- Welcomed new member - Suzanne



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Park & Green Space Audit

- Committee has received several reports of damages and poor state of repair of park infrastructure/amenities and trees in community parks
- Undertake an audit
 - Create survey to share on FB, leverage RPCRA and being Neighbourly Pages
 - Evaluate parks during Cleaning the Capital campaign
- Submit list to the city and work with Councillor

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GLAD Cleaning the Capital

- Key Dates
 - Registration > September 14
 - September 27, 2019 – September 29, 2019: Capital Cleanup Weekend
- Building action plan based on feedback from spring.
 - Committee will post signs at all community parks starting on the 23rd with gloves and a variety of bags (dog, grocery and garbage)
 - Encourage residents to clean while they walk or as part of Capital Cleanup Weekend
 - Also create FB group to promote cleanup and track some of the activity (supplement park audit)



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Events & Culture Committee

Submitted by: Joel Duff

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Hunt Club-Riverside Park Community Festival: Sat. Sept. 7

- HCCA, RPCRA, SEOCHC and Councillor Brockington working in partnership to host a Community Festival at the Hunt Club Riverside Community Centre.
- Saturday, September 7th from 11 am to 3 pm.
- Outdoors in good weather, indoors in poor weather.
- Activities to include:
 - Jump 106.9 FM
 - Face Painting
 - Cartooning Demo
 - Scavenger Hunt
 - Bouncy Castles
 - Nepean Panharmonic Steel Band
 - Ukulele Workshop
 - Book Donations
 - Plant Exchange
 - Barbecue and Corn Roast

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Community Festival: Sponsorship

- Exceeded Our Fundraising Targets.
- Host Sponsors (\$500+):
 - HCCA & RPCRA
 - SEOCHC
 - Councillor Riley Brockington
 - MPP John Fraser
 - Canoe Bay
 - Capital Dental Centre
 - Desjardins
- Sponsor (\$200-\$499):
 - AMS Auto Centre
 - Chartwells Retirement Homes
 - T&T Supermarket
- Sponsor (\$50-\$99):
 - Brookfield Confectionary
 - Metro McCarthy
- Sponsor (<\$50):
 - Loblaws
 - Lone Star Texas Grill

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Community Festival: Exhibitors

- Exhibitors:

- | | |
|-------------------------|--------------------|
| • Fire Department | • Revera Living |
| • Ottawa Police Service | • Mike Mills Farms |
| • Ottawa Public Health | • Ready for Rail |
| • Ottawa Public Library | • Art Club |
| • Ecology Ottawa | • Mr. Sundae |
| • Boy Scouts | |

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Community Festival: RPCRA Table

- Door Prizes

- Brookfield Confectionary \$10 Gift Certificates (x5)
- Metro McCarthy \$25 Gift Certificates (x2)
- AMS Oil Changes (x3)
- Chartwells Gift Basket

- To Bring:

- Pop-Up Banner
- Table Cloth
- Table top sign
- Membership sign-ups
- Pens

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Community Festival: Volunteering

- Staffing the RPCRA Table
- Set-Up, Clean Up, Tear Down
- Food distribution
- Line Flow Management
- Shifts:
 - **Set-up** (9 am - 11 am)
 - **Festival 1** (11 am - 1 pm)
 - **Festival 2** (1 pm - 3 pm)
 - **Tear-Down** (3 pm - 4 pm)

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Torchlight Shakespeare in Flannery Park

- A Company of Fools hosted Torchlight Shakespeare
- July 31, 2019
- Hosted in Flannery Park



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Land Use, Development and Transportation Committee

Submitted by: Terry Wood



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Land Use, Development and Transportation Committee

- **Land Use & Development (2):**
- **City Rental Accommodation Study (Open Action Item 20190601.3):**
 - Board-approved RPCRA position paper submitted to Study June 30;
 - *Short-Term Rental Policy Options* paper released mid-August, based on stakeholder consultations;
 - August 30 deadline to submit comments on options, to rentalhousingreview@gmail.com;
 - Follow-up on-line survey, closing September 4;
 - A final report, including recommendations, is to go to City Council for consideration (Fall 2019).

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Land Use, Development and Transportation Committee

- **Transportation/Transit/Traffic Safety (1):**
- **Transit/LRT Info Meeting with City (Open Action Item 20190601.2):**
 - Request to Councillor Brockington, made jointly with Ridgemont and Hunt Club Community Associations, for an early Fall follow-up meeting with the City was deferred when the southern ward Councillors' Ready for Rail public information meetings were rescheduled to August 26 and September 9 (7 p.m., Jim Durrell Arena).
 - Follow-up meeting with City remains possible if there are still questions/issues after the Ready for Rail sessions.

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Land Use, Development and Transportation Committee

- **Transportation/Transit/Traffic Safety (2):**
- **Airport Parkway Expansion – West Walkley Road Traffic Calming Pilot Project:**
 - LUDTC members participated in June 17 meeting organized by Councillor Brockington with City transportation officials (LUTDC meeting summary available on request).
 - City officials advised that a pilot project is feasible and undertook to develop a draft pilot project proposal to test specific traffic calming measures including lane closures.
 - RPCRA will be consulted on the draft pilot project proposal once Councillor Brockington has received it from the City (Fall 2019).

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Land Use, Development and Transportation Committee

- **Land Use & Development:**
- **Update of Ottawa's Official Plan:**
 - City is in process of updating its long term Official Plan, with the goal of making Ottawa a place “where people want to live, work and play”;
 - Significant policy changes – “the Five Big Moves” – are being considered regarding growth, mobility, urban design, resiliency and the economy;
 - City is seeking your input on each of these policies **until September 14** via surveys @ <https://engage.ottawa.ca/the-new-official-plan>.

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